

Milestones

Scheme – Flood Prevention & Repairs Project Manager - James O’Loughlin

| Key Milestones | | Start | Completion |
|-------------------------------------|---------|-----------|------------|
| Engage Contractors | Planned | Jan 2020 | March 2020 |
| | Actual | Jan 2020 | March 2020 |
| Site works | Planned | Apr 2020 | Dec 2020 |
| | Actual | Apr 2020 | Oct 2020 |
| Update RAMS for completed locations | Planned | Sept 2020 | Dec 2020 |
| | Actual | Sept 2020 | |
| Engage contractor for 2021 works | Planned | Jan 2021 | March 2021 |
| | Actual | | |

Scheme Overview

Flood prevention and repair to routes damaged by recent flood events and upgrade of the key drainage inlet structures to increase resilience to flooding

Scheme Status

Work commenced on the key inlet structures in April 2020. The Council was notified by the Department for Transport (DfT) in August 2020 that we were successful in a £400k bid (£350k DfT, £50k TMBC) to upgrade highway drainage assets in the west and the east of the borough with the £400k, funding time limited to 2020/21. Accordingly resources were redirected from the inlet structures project to the DfT project to ensure all of the external funding is used before April 2021.

| | | |
|-------------------------|-----|-----|
| Total Budget | | 319 |
| Prior Years Spend | 0 | |
| 2020/21 Projection | 225 | |
| Future Years Projection | 94 | |
| Total | 319 | 319 |

Scheme – A4670 Corridor Project Manager - Jody Hawkins

| Key Milestones | | Start | Completion |
|----------------|---------|----------|------------|
| Site works | Planned | Apr 2020 | Sept 2020 |
| | Actual | Aug 2020 | |
| | Planned | | |
| | Actual | | |
| | Planned | | |
| | Actual | | |
| | Planned | | |
| | Actual | | |

Scheme Overview

This is a Department for Transport safer roads project in conjunction with Oldham MBC for the A670 Corridor, Mossley Road Ashton to provide a seamless cross border which will provide a safer user Experience for all.

Scheme Status

Work was started later than planned due to the co-ordination of other works in the area. The works to the controlled crossing started in August 2020 and have been substantially completed. Works on the variable message signs is still outstanding.

| | Expenditure £000 | Budget £000 |
|-------------------------|---------------------|----------------|
| Total Budget | | 200 |
| Prior Years Spend | 19 | |
| 2020/21 Projection | 181 | |
| Future Years Projection | 0 | |
| Total | 200 | 200 |